



32,000 sq. ft. of Specialized Space

- Admitting
- Dog, Cat & Small Animal Housing
- Adoption & Visitation
- Treatment & Isolation
- Surgery & Recovery
- Kitten Nursery
- Grooming
- Food Preparation & Storage
- Dishwashing & Laundry
- Animal Control Entrance & Holding
- Training & Education
- Retail Store
- Volunteer & Staff Areas

Increased Capacity

- New space will house nearly 200 more pets.
- Doubled surgical space will allow for 3,000 more surgical procedures per year.
- 2,500 more pets will be spayed or neutered for free or at a reduced cost for income-qualified pet owners.
- Kennels will be larger, averaging 100 sq. ft. per dog and 11 sq. ft. per cat. This will reduce stress, increase comfort and keep pets healthier.
- Cats will be isolated from dogs, reducing stress and illness.

Greater Community Engagement

A larger, enhanced community room will allow for increased community engagement programs, including:

- Dog training
- Community education
- Summer camps for children
- Pet wellness clinics



Increased Organizational Efficiency

- Elimination of maintenance costs associated with a 100-year-old building will result in annual savings of \$25,000 annually.
- A greener building will leave a smaller carbon footprint and reap energy savings of \$30,000 per year.
- Efficient layout will maximize use of staff and volunteer time.

Project Costs

Demolition, Site Preparation, Site Improvement	\$667,334
HVAC, Electrical, Plumbing	\$1,290,056
Construction	\$2,923,427
Elevator	\$44,000
Painting, Signage, Window Treatments, Rest Rooms.....	\$196,635
Protection, Wiring.....	\$203,963
Kennel Equipment.....	\$654,000
Contingencies	\$398,028
Fees	\$770,336
Insurance, Permits.....	\$60,273
Total	\$7,208,052

Timeline

Start: September of 2016
Completion: Summer of 2017

Architect & Builder

HCP Architects, LLC
BBL Project Management and Construction Services

